

Draft Budget Jul 1/16 - Jun 30/17

	<i>Annualized</i>
Income	
Memberships (assume 125 @\$20)	2,500.00
Total Forecast Income	2,500.00
Expenses	
Meeting expenses including AGM	300.00
Meetup expenses	275.00
Stationery supplies	100.00
Society filing fees	25.00
Insurance premium	700.00
League of American Cyclists dues	150.00
PR and Advertising	200.00
Misc ride expenses and equipment	150.00
Membership expenses (PayPal)	100.00
Total Forecast Expenses	<u>2,000.00</u>
Net Income over Expenses	<u>500.00</u>